

**REPORT TO:** Corporate Policy & Performance Board

**DATE:** 3<sup>rd</sup> November 2020

**REPORTING OFFICER:** Strategic Director – Enterprise, Community & Resources

**SUBJECT:** Area Forum Annual Report for 2019/20

**PORTFOLIO:** Community & Sport

**WARDS:** Borough Wide

## **1.0 PURPOSE OF THE REPORT**

1.1 To provide members with details of Area Forum project delivery and financial spend for the period 1<sup>st</sup> of April 2019 to 31<sup>st</sup> March 2020.

**2.0 RECOMMENDATION: That Members consider and comment upon the report.**

## **3.0 SUPPORTING INFORMATION**

3.1 Local Area Forums provide a mechanism for Councillors to respond to community needs and aspirations through the funding and delivery of initiatives and projects. Area Forum money can also be used as 'match funding' to help level in additional funding from a variety of external sources. Support to Area Forums is provided by Community Development and Project Officers.

## **4.0 LOCAL AREA FORUM**

4.1 Each year funding is allocated to support the Area Forum projects programme. In 2019/20, the budget was £200,000. The budget is split on a 'per capita' basis across the seven Local Area Forums that cover the Borough and are made up as follows;

AF1 – Broadheath, Ditton, Hale & Hough Green  
AF2 – Appleton, Kingsway & Riverside  
AF3 – Birchfield, Farnworth & Halton View  
AF4 – Grange, Halton Brook, Heath & Mersey  
AF5 – Halton Castle, Norton North, Norton South & Windmill Hill  
AF6 – Beechwood & Halton Lea  
AF7 – Daresbury

4.2 The Community Development & Project Officers are neighbourhood based. They engage with, and work alongside, community groups to support them to

develop their skills and knowledge and to promote community action. Members of the local community are invited to contribute ideas for neighbourhood projects to enhance their local area.

- 4.3 Community Development & Project Officers manage the Area Forum funding applications process. They will support community groups in the submitting applications and for Members' consideration and then co-ordinate the delivery of approved projects. Initiatives must have community support and must not result in long-term financial commitment.
- 4.4 Case study information and resident feedback which demonstrates the impact Area Forum projects have for local communities is set out within Appendix 1. A full breakdown of projects across the seven Forum areas is contained within Appendix 2.

## **5.0 LOCAL AREA FORUM EXPENDITURE**

- 5.1 The Projects funded through the Local Area Forums are varied. They have been categorised into a number of key areas, which are listed below;
  - 5.1.1 **Children & Youth Facilities** - This covers activities, support and improvements to facilities for children and young people.
  - 5.1.2 **Community Events** - This category is for community events, organised by local groups. These event supports participation and residents connecting with each other.
  - 5.1.3 **Community Resource & Equipment** - This category is for equipment and resources to support community organisations and venues.
  - 5.1.4 **Community Initiatives** - This category includes community activity and pilot initiatives in local neighbourhoods.
  - 5.1.5 **Improved Parks** - This category includes initiatives which support the provision of weekend gardeners in the Council's parks; which can deter vandalism, improve public reassurance and the general appearance of parks. It also includes improvements such as benches or new features.
  - 5.1.6 **Landscapes** - This category includes increased planting and any support to green spaces.
  - 5.1.7 **Pedestrian & Highway Improvements** - This category captures improvements to the local physical infrastructure, such as pathways and any facilities on the highways, for example road safety improvements, traffic calming and speed surveys.
  - 5.1.8 **Community Safety** - This category covers initiatives that deter crime and anti-social behaviour (ie fencing, lighting and alley gating).

## **5.2 Breakdown of Budget by Area Forum**

The Area Forum budget is allocated 'per capita' on the population levels for each area as set out below;

Forum	2018/19 Carry Forward	2019/20 Budget	Total Budget	2019/20 Spend
1: Broadheath, Ditton, Hale & Hough Green	£4,891.27	£34,580.00	£39,471.27	£31,007.31
2: Appleton, Kingsway & Riverside	£37,642.19	£29,970.00	£67,612.19	£44,069.12
3: Birchfield, Farnworth & Halton View	£35,506.47	£35,590.00	£71,096.47	£65,805.68
4: Grange, Halton Brook, Heath & Mersey	£13,418.33	£42,210.00	£55,628.33	£5,0859.4
5: Halton Castle, Norton North, Norton South & Windmill Hill	£24,651.81	£34,580.00	£59,231.81	£31,780.53
6: Beechwood & Halton View	£13,982.38	£15,640.00	£29,622.38	£18,984.73
7: Daresbury	£2,948.38	£7,430.00	£10,378.38	£8,373.39
<b>Total</b>	<b>£133,040.83</b>	<b>£200,000.00</b>	<b>£333,040.84</b>	<b>£250,880.16</b>

### 5.3 Breakdown of Expenditure by Category

#### 5.3.1 Broadheath, Ditton, Hale & Hough Green

	Children & Young People	Community Events	Community Resources & Equipment	Community Initiatives	Improved Parks	Pedestrian & Highway Improvements	Landscapes	Community Safety	Total
<b>AF1</b>	£1,210.00	£0.00	£5,336.52	£300.00	£7,600.00	£7,611.35	£5,000.00	£3,949.44	£31,007.31
<b>AF2</b>	£2,686.82	£1,430.00	£4,495.30	£10,442.00	£0.00	£11,482.00	£1,533.00	£12,000.00	£44,069.12
<b>AF3</b>	£13,437.20	£0.00	£9,931.44	£7,268.19	£7,600.00	£10,719.67	£0.00	£16,849.18	£65,805.68
<b>AF4</b>	£5,150.00	£5,827.00	£10,755.92	£15,606.00	£8,190.00	£0.00	£400.00	£4,930.48	£50,859.40
<b>AF5</b>	£2,769.40	£7,004.34	£11,236.89	£6,969.90	£3,800.00	£0.00	£0.00	£0.00	£31,780.53
<b>AF6</b>	£7,246.38	£347.00	£9,991.39	£260.00	£0.00	£0.00	£1,139.96	£0.00	£18,984.73
<b>AF7</b>	£573.97	£0.00	£1,114.42	£2,685.00	£0.00	£0.00	£0.00	£4,000.00	£8,373.39
<b>Total</b>	<b>£33,073.77</b>	<b>£14,608.34</b>	<b>£52,861.88</b>	<b>£43,531.09</b>	<b>£27,190.00</b>	<b>£29,813.02</b>	<b>£8,072.96</b>	<b>£41,729.10</b>	<b>£250,880.16</b>
<b>%</b>	<b>13</b>	<b>6</b>	<b>21</b>	<b>17</b>	<b>11</b>	<b>12</b>	<b>3</b>	<b>17</b>	<b>100</b>

The forum approved 14 projects with spend of £31,007.31. The highest category of spend was Pedestrian & Highway Improvements.

#### 5.3.2 Appleton, Kingsway & Riverside

The forum approved 15 projects with spend of £44,069.12. The highest category of spend was Community Safety.

#### 5.3.3 Birchfield, Farnworth & Halton View

The forum approved 18 projects with spend of £65,805.68. The highest category spend was Community Safety.

#### 5.3.4 Grange, Halton Brook, Heath & Mersey

This forum approved 30 projects with spend of £50,859.40. The highest category of spend was Community Initiatives.

#### 5.3.5 Halton Castle, Norton North, Norton South & Windmill Hill

This forum approved 23 projects with spend of £31,780.53. The highest category spend was Community Resources & Equipment.

#### 5.3.6 Beechwood & Halton Lea

This forum approved 14 projects with spend of £18,984.73. The highest category of spend was Community Resources & Equipment.

#### 5.3.7 Daresbury

This forum approved 4 projects with spend of £8,373.39. The highest category spend was Community Safety.

### 5.4 Breakdown of Expenditure by Council Priority

5.4.1 All Area Forum projects are required to demonstrate a contribution to the Council's Priorities. The table below shows spend on projects for each Priority.

	Healthy Halton	Environment & Regeneration	Employment, Learning & Skills	Children & Young People	Community Safety	Total
AF1	£150.00	£19,211.35	£5,186.52	£1,510.00	£4,949.44	<b>£31,007.31</b>
AF2	£4,022.40	£10,624.00	£5,795.30	£13,627.42	£10,000.00	<b>£44,069.12</b>
AF3	£1,000.00	£18,860.29	£8,439.34	£13,437.20	£24,068.85	<b>£65,805.68</b>
AF4	£6,988.90	£25,001.52	£6,331.50	£7,607.00	£4,930.48	<b>£50,859.40</b>
AF5	£15,334.61	£6,160.00	£6,336.52	£3,949.40	£0.00	<b>£31,780.53</b>
AF6	£2,546.96	£9,398.00	£4,898.25	£2,141.52	£0.00	<b>£18,984.73</b>
AF7	£0.00	£2,685.00	£1,688.39	£0.00	£4,000.00	<b>£8,373.39</b>
Total	<b>£30,042.87</b>	<b>£91,940.16</b>	<b>£38,675.82</b>	<b>£42,272.54</b>	<b>£47,948.77</b>	<b>£250,880.16</b>
%	<b>12</b>	<b>37</b>	<b>15</b>	<b>17</b>	<b>19</b>	<b>100</b>

### 6.0 Supporting Funding

6.1 Area Forum projects can enable the leverage of funding from other organisations and grant giving bodies. Community Development and Project Officers work collaboratively with Officers from other Council Departments to seek out and secure external funding opportunities. Overall, an additional amount of £162,286.82 was 'levered in' to support area forum projects; providing a total spend of £413,166.98 as detailed in the table below;

<b>Funding Source</b>	<b>Amount</b>
Area Forum	£250,880.16
Halton Borough Council	£105,451.27
Other Halton	£47,776.67
External	£9,058.88
<b>Total</b>	<b>£413,166.98</b>

*In the above below, 'HBC' refers to funding provided by departments within the Council; such as Highways and Open Space Services. 'Other Halton' refers to funding provided directly by applicants or other agencies such; as local Housing providers. 'External' refers to funding coming in from outside of Halton; for example from organisations such as WREN, Biffa and Big Lottery Fund.*

## **7.0 STRATEGIC APPROACHES**

7.1 The Local Area Forum projects programme provides a means of funding neighbourhood schemes in response to local needs and aspirations. In addition, area forum grants often provide much needed third party or match funding to support larger schemes. Area forums provide a platform for community engagement at a neighbourhood level which not only delivers projects and improvements but can contribute towards achieving strategic objectives and informing decisions on policy development.

## **8.0 POLICY IMPLICATIONS**

8.1 There are no Policy implications arising from this report

## **9.0 FINANCIAL IMPLICATIONS**

9.1 These are contained within the report.

## **10.0 RISK ANALYSIS**

10.1 There are no significant risks associated with this report.

## **11.0 EQUALITY AND DIVERSITY ISSUES**

11.1 The Area Forum process is open and accessible to all members of Halton's community.

## **12.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES**

### **12.1 A Healthy Halton**

Many of the community initiatives have a wellbeing impact supporting the ethos of a whole area approach to community life. Enabling community led activity also builds community resilience.

**12.2 Environment & Regeneration in Halton**

Local area forums provide a mechanism for residents to be involved in local decision making, impacting on place shaping for their local area. Halton's residents can influence expenditure to improve their local environment and work jointly with the Council towards the communities' aspirations.

**12.3 Employment, Learning and Skills in Halton**

The expenditure that supports community initiatives includes accessing learning & skills opportunities through locally delivered courses. Many of the community initiatives have volunteer opportunities either with the Management Committees or as part of delivering activities; for example, community cafés.

**12.4 Children & Young People in Halton**

The expenditure profiles for each of the area forums demonstrates a significant proportion of funding is allocated to supporting activities and facilities for children and young people.

**12.5 A Safer Halton**

A sense of community and community connectedness reduces residents' fear of crime where they live. They are likely to feel a stronger sense of belonging and safety in an environment where the communities know each other, are active and there are established links to other stakeholders.

**13.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972**

13.1 None under the meaning of the Act

**Area Forum Case Studies and Feedback**

**Area Forum 1 Broadheath, Ditton, Hale & Hough Green**

**Broadheath:** £1,000 was awarded to Ditton Nursery School for safety measures and *“the grant has helped the community by keeping our young children safe in education. Now with the railings in situation we can lessen the risk that children will access the car park area thus ensuring their safety. Zig zag & disabled road markings prevent people parking close to the path way or in a disabled space, which again lessens the risk of a child being injured due to bad visibility of the car park area”*.

**Ditton: Clincton Angling Association – Site Improvements, £5,000.** Working with Open Space Services, a new path around the main pond was installed and 20 angling pegs were replaced; as well other smaller paths. The angling pegs were dangerously unsafe so it was vital that this work was carried out. The improvements have created a more pleasant environment for both anglers and the wider community.

**Hale: 8<sup>th</sup> Widnes Scout Groups, £700 –** The forum funding will provide young people between the age of 6 and 14 with extra opportunities to build their range of skills and self-esteem through participation in adventurous activity. *(This activity has been delayed due to covid and will go ahead at a later date)*

**Hough Green: Pedestrian Barriers, Upton Community Centre -** £4,000 was provided to install barriers on the path outside Upton Community Centre leading to the shops to improve the safety of pedestrians as motorbikes had been using the area.

**Area Forum 2: Appleton, Kingsway & Riverside**

**Appleton: Fairfield School Entrance Improvements** £12,000 was awarded to make improvements around the school’s entrance to ensure increased safety for children, staff, parents and the whole community.

**Kingsway: Bowling Club –** The club received £1,600 to provide a pantomime for local children and their families along with further entertainment and refreshments. This activity was aimed at those that otherwise would not have been able to access such an activity around the Christmas celebrations.

**Riverside: Sam’s Diamonds Garden Project -** £1,500 was provided to enable the group to purchase gardening equipment that they could use to create a “Garden of Hope”. This would be a place for women undergoing cancer treatment a place to rest and relax, as well as keep active, with gentle gardening. It also provided the opportunity to learn new skills. *Work was due to commence in March so has been delayed due to Covid.*

**Area Forum 3: Birchfield, Farnworth & Halton View**

**Birchfield: Upton Rocks Park CCTV -** £10,000 was provided to install CCTV to cover this area to help reduce anti-social behaviour.

**Farnworth: Widnes Historical Society** - £3,100 was awarded to the group to produce two books based on Notes and Queries from paperwork dating back to the 1800s. *“Members of the Historical Society, both past and present, have benefitted by having their memories in print. Local people have benefitted by purchasing the book and reading the content and extra income from book sales has ensured that Widnes Historical Society will continue to thrive into the future”*

**Halton View: Title Shot Boxing Club** - £1,000 was awarded to the group to purchase kit for their members. The following feedback has been provided: *“We have the kits now and had the great pleasure of our boxers competing for the first time this season in the new kits, it was a great feeling to turn up at a huge competition as a team in the team colours. The added bonus is that our boxers won the area championships and now compete in the national quarter finals which is a huge achievement for our club in only its second season”*

#### **Area Forum 4: Grange, Halton Brook, Heath & Mersey**

**Grange: Grange Community Forum** - £375 was given to this group to organise a Halloween party for children and families from the area. This included entertainment and refreshments and provided a safe way for families to celebrate and opportunities that would otherwise be unavailable.

**Halton Brook: Wicksten Drive Alleycats** - £115 was awarded to the group so that they could hire a skip to clean up the area. The space is important for community activity, children’s play and for adults to socialise and look after this green space so that all can enjoy it.

**Heath: Runcorn Hill Conservation Project** - £590 was awarded so that personal protective equipment and resources could be purchased for the volunteers on the conservation project that has a hugely beneficial impact on the area.

**Mersey: Unlock Runcorn** - £1,330 to purchase planters and soil to create a sensory and nature garden to benefit volunteers, local residents and community members.

#### **Area Forum 5: Halton Castle, Norton North, Norton South & Windmill Hill**

**Halton Castle: Recharge & Restore** - £1,300 received by the group to enable them to hold therapy sessions for 19 people, to help with stress reduction and pain relief. *“Those who attended were suffering from anxiety and stress and all reported an improvement in their frame of mind after the treatment”*.

**Norton North & South: Murdishaw Community Centre** - £1,500 was awarded so that the centre could provide a number of family orientated community events for local residents; including a summer event and Halloween, Christmas and Easter parties (the latter being delayed due to Covid).

**Windmill Hill: Windmill Hill Primary School** - £900 was awarded to the school so that they, as part of National Science Week could facilitate extra-curricular activity where they pupils could explored practical experiments through the Catalyst Museum. The children had the opportunity to gain new skills and from the opportunity to aspire for scientific roles within their future.



### **Area Forum 6 Beechwood & Halton Lea**

**Beechwood:** Beechwood Primary School were awarded £1045.52 so that they could purchase a paediatric changing table for their accessible toilet to enable children with complex needs to be looked after. They were also subsequently awarded £1000 to purchase digital technology to further support children with additional learning needs.

**Halton Lea:** MakoDigital Arts CIC were awarded £1,600 to lead digital workshop for young people aged 8 – 16 from Area Forum 6. This was awarded just before lockdown and the organisation were able to adapt and offered their course virtually.

### **Area Forum 7 Daresbury**

**Daresbury:** Preston Brook Parish Council were awarded £4,000 to purchase 3 flashing speed signs to be placed along the main road in an attempt to reduce the speed of vehicles travelling through the village.

## APPENDIX 2

### Area Forum Projects List 2019/20

<b>Area Forum 1: Broadheath, Ditton, Hale &amp; Hough Green</b>		
<b>Group/Project</b>	<b>Spend</b>	<b>Ward</b>
Locality	£5,186.52	All
Weekend Park Workers	£7,600.00	Ditton and Hale
Clincton Angling Association - Site Improvements	£5,000.00	Ditton
Ditton Nursery - Railings	£1,000.00	Broadheath
Hale Estate sign	£871.00	Hale
Alleygate - Tabley Avenue	£1,680.22	Broadheath
Alley Gate - Cradley	£1,680.22	Broadheath
Car Park, Upton CC - Line Marking and Bus Access	£1,032.15	Hough Green
The Monday Club - Radio Mikes	£150.00	Broadheath
Pedestrian Barriers - Upton CC	£4,708.20	Hough Green
Ditton Library - Lunch packs	£300.00	Ditton
9th All Saints Rainbows - Activity Trip	£510.00	Hough Green
8th Widnes Scout Group - Training Skills	£700.00	Broadheath, Ditton and Hale
Friends of Pickerings Pasture - CCTV	£589.00	Ditton
<b>Total</b>	<b>£31,007.31</b>	

<b>Area Forum 2: Appleton, Kingsway &amp; Riverside</b>		
<b>Group/Project</b>	<b>Spend</b>	<b>Ward</b>
Locality	£4,495.30	All
Kingsway Skip Scheme	£2,486.00	Kingsway
Fairfield School - Improved Entrance	£12,000.00	All
Fortuna Female Society - Event	£1,430.00	Riverside
Pedestrian Link - Kingsway Ward	£320.00	Kingsway
Widnes Library - Summer Reading Project	£600.00	Kingsway
Pantomine - Milton Ave Bowling Club	£1,627.42	Kingsway
Scott Avenue Improvements	£10,000.00	Kingsway
St Marie's Heritage Group - Display Material and Equipment	£1,300.00	Riverside
Sam's Diamonds - Garden Project	£1,533.00	Riverside
Riverside Skip Scheme	£2,025.00	Riverside
Access Improvements, Milton Avenue	£1,162.00	Kingsway
Kingsway Spring Clean Skip Scheme	£2,171.00	Kingsway
West Bank Skip Scheme - March	£2,460.00	Riverside
Kops and Kids - Sports Equipment	£459.40	Kingsway
<b>Total</b>	<b>£44,069.12</b>	

<b>Area Forum 3: Birchfield, Farnworth &amp; Halton View</b>		
<b>Group/Project</b>	<b>Spend</b>	<b>Ward</b>
Locality	£5,339.34	All
Street Lighting (Between Bloomsbury Way & Cornerhouse Lane).	£7,219.67	Birchfield
CCTV Camera for Upton Rocks Park	£12,000.00	Birchfield
Weekend Park Workers	£7,600.00	Birchfield & Halton View
Dual Bin, Wilmere Lane	£492.10	Farnworth
Halton Farnworth Hornets - 2 x "You are being monitored signs"	£160.00	Farnworth
Moorfield Primary School - Outdoor Play Equipment	£5,000.00	Halton View
Title Shot Boxing Club - new kits	£1,000.00	Halton View
Page Lane Traffic Calming	£3,500.00	Halton View
Youth Engagement in Upton Rocks Park - Trust R Youth	£2,948.00	Birchfield
Community Safety Sign	£150.00	Farnworth
Alley Gates - Bancroft Road	£2,365.68	Halton View
Widnes Historical Society - printing costs for book	£1,500.00	Farnworth
Lunt's Heath Rd - 2 Police Enforcement and 30mph signs	£1,150.00	Farnworth
Alley Gate behind 130 Derby Rd	£1,483.50	Farnworth
Skip Schemes for all 3 wards	£7,108.19	All 3 Wards
Trust R Youth - continuation of outreach work	£5,489.20	Birchfield
Widnes Historical Society - printing costs for 2nd book	£1,600.00	Farnworth
Refund from Alleygate Scheme	-£300.00	
<b>Total</b>	<b>£65,805.68</b>	

<b>Area Forum 4: Grange, Halton Brook, Heath &amp; Mersey</b>		
<b>Group/Project</b>	<b>Spend</b>	<b>Ward</b>
Locality	£6,331.50	All
Hope Corner - Café Furniture	£1,488.90	Heath
Alley gating - Morval Crescent	£2,284.48	Halton Brook
Alleygate - Thorn Road	£2,216.00	Grange
Grange Forum - Easter Event	£375.00	Grange
Mersey, HB & Grange Skip Scheme	£9,186.00	Mersey, Halton Brook & Grange
Weston / Weston Point Skip Scheme	£2,540.00	Heath
CTiR - Easter Hunt	£672.00	All Wards
Heath School - Community Day	£500.00	All WArds
Grange Noticeboard - repair of damage	£94.50	Grange
Wicksten Drive Alleycats	£115.00	Halton Brook
Weekend Park Workers	£7,600.00	All Wards
Old Town Bloomers - Community Equipment	£718.02	Mersey
Guides Moughland Lane - Tree pruning	£400.00	Heath
Runcorn Hill Conservation Project	£590.00	Heath
Halton Lodge Children's Centre - Fun Day	£905.00	Grange
Runcorn Hill Event (Sat 27/Sun 28 July)	£3,500.00	All Wards
Runcorn library - Summer lunch clubs	£300.00	Mersey
Holy Spirit Nursery - End of term celebration	£250.00	Halton Brook

Unlock Runcorn	£1,330.00	Mersey
Halton Lodge & Grange Pre-school	£2,850.00	Grange
Grange Forum - Halloween Event	£375.00	Grange
Christmas Hampers for Halton Families	£1,000.00	All Wards
John Swain Bench - RTH	£878.00	All Wards
Holy Spirit School - Panto trip	£250.00	Halton Brook
Warm Front Discount Scheme	£1,000.00	Halton Brook & Mersey
Laptop and Equipment- Victoria Music	£1,130.00	Heath & Mersey
Mersey Litter Pick and Skip Day	£1,550.00	Mersey
Foodbank Graffiti Removal	£430.00	Mersey
<b>Total</b>	<b>£50,859.40</b>	

<b>Area Forum 5: Halton Castle, Norton North, Norton South &amp; Windmill Hill</b>		
<b>Group/Project</b>	<b>Spend</b>	<b>Ward</b>
Locality	£5,186.52	All
Murdishaw Over 60's - Christmas Meal	£213.60	Norton North & South
Recharge and Restore - Therapy Sessions	£1,300.00	Halton Castle
Halton Village Millenium Green - Community Activity	£1,400.00	Halton Castle
Weekend Park Workers	£3,800.00	All
CHI - Café / Community Facilities	£1,940.00	Halton Castle & Windmill Hill
Murdishaw Community Centre - Events	£1,500.00	Norton North & South
Castlefields Community Centre - Events	£795.80	Halton Castle
PPX Event - Phoenix Park	£960.00	All
Onward Homes - Mend & Meet	£164.94	Norton North & South
Kops n Kids - Activity Session	£1,200.00	All
Halton Haven Community Café	£2,810.37	All
Brookvale Get Together	£300.00	Norton North & South
Village Life - Christmas Lunch	£300.00	Halton Castle
Brookvale Skip Scheme	£2,360.00	Norton South
Brookvale Children's Centre Fun Day	£560.00	Norton North & South
Windmill Hill Children's Centre Fun Day	£560.00	Windmill Hill
Murdishaw Arts Co-op - Tutor	£250.00	Norton North & South
Mini Kops n Kids	£210.00	Norton North & South
Windmill Hill Primary - Science Afterschool Project	£900.00	Windmill Hill
Warm Home Front Discount Scheme	£1,500.00	Halton Castle, Norton South & Windmill Hill
Kops and Kids 2020	£459.40	Norton North & South
Halton Speak Out - Hello Cafe	£3,109.90	Norton South
<b>Total</b>	<b>£31,780.53</b>	

<b>Area Forum 6: Beechwood &amp; Halton Lea</b>		
<b>Group/Project</b>	<b>Spend</b>	<b>Ward</b>
Locality	£2,346.39	All
Runcorn Sea Cadets - Projectors	£550.00	Halton Lea
Benches - Beechwood Estate	£1,948.00	Beechwood
Four Estates - Water Boiler/Dishwasher	£547.00	Halton Lea
Easter Disco - Hallwood School	£347.00	Halton Lea
Hillview Women's Group - Day Trip	£260.00	Beechwood
Halton Lodge and Grange Pre School - Rendering	£2,850.00	Halton Lea
Beechwood Primary School - Paediatric Bed	£1,045.52	Beechwood
Halton Lea Library - Libraries Lunch	£600.00	Halton Lea
4 Estates - Hallwood Halloween Disco	£199.00	Halton Lea
Beechwood Primary School - Digital Equipment	£961.86	Beechwood
Mako Digital Media - Training Course	£1,590.00	All
Beechwood CC - Weather Proofing	£4,600.00	All
St Lukes Care Home - Garden Project	£1,139.96	Halton Lea
<b>Total</b>	<b>£18,984.73</b>	

<b>Area Forum 7: Daresbury</b>		
<b>Group/Project</b>	<b>Spend</b>	<b>Ward</b>
Locality	£1,114.42	Daresbury
Moore Parish Council - Moore Meadows Information Boards	£2,685.00	Daresbury
Preston Brook Parish Council - Reduce Speed Road Signs	£4,000.00	Daresbury
Preston Brook Pre-School - Laptop and Software	£573.97	Daresbury
<b>Total</b>	<b>£8,373.39</b>	